

**General Fund Revenue History**

Macoupin County, IL

Budgeted Base Revenues

	FY 2001-2002	FY 2002-2003	FY 2003-2004	FY 2004-2005	FY 2005-2006	FY 2006-2007	FY 2007-2008	FY 2008-2009
<b>Recurring Base Revenues</b>							(EST.)	(EST.)
Property Taxes	715,581	764,494	793,333	867,453	701,173	1,228,688	995,000	992,000
Sales/Use Taxes	2,269,485	2,172,681	2,177,949	2,163,202	1,975,721	1,793,049	1,419,000	1,212,000
Income Tax	1,016,338	1,047,026	1,038,565	1,113,250	1,288,925	1,417,543	1,517,000	1,592,850
PPRT	118,993	109,734	132,778	164,724	182,490	216,305	228,805	242,533
Inheritance Tax	58,025	14,960	16,639	52,117	16,473	42,142	63,100	38,000
<i>Subtotal Recurring:</i>	<i>\$4,178,422</i>	<i>\$4,108,895</i>	<i>\$4,159,264</i>	<i>\$4,360,746</i>	<i>\$4,164,782</i>	<i>\$4,697,727</i>	<i>\$4,222,905</i>	<i>\$4,077,383</i>
<b>State/Federal Revenues</b>	450,661	426,022	600,358	479,887	384,278	409,117	415,000	415,000
<i>Subtotal State/Fed:</i>	<i>\$450,661</i>	<i>\$426,022</i>	<i>\$600,358</i>	<i>\$479,887</i>	<i>\$384,278</i>	<i>\$409,117</i>	<i>\$415,000</i>	<i>\$415,000</i>
<b>Miscellaneous Revenues</b>								
Charges for Services	336,323	323,258	425,738	531,404	747,706	508,479	560,000	560,000
Liquor Licenses	8,800	6,755	6,150	5,680	4,885	6,200	4,600	4,600
Fines & Forfeitures	567,594	569,460	504,791	527,659	513,360	519,226	850,000	580,749
Interest Income	68,200	38,382	23,253	32,760	108,012	118,704	100,000	100,000
Other Misc	414,056	253,720	401,467	284,455	314,296	292,828	320,000	311,128
<i>Subtotal Misc:</i>	<i>\$1,394,973</i>	<i>\$1,191,575</i>	<i>\$1,361,399</i>	<i>\$1,381,958</i>	<i>\$1,688,259</i>	<i>\$1,445,437</i>	<i>\$1,834,600</i>	<i>\$1,556,477</i>
<b>New Sources</b>								
a. Full Time PD / State Reimbursement								85,000
b. Foreclosure auction								20,000
c. Probation Fees								85,000
d. Insurance Contribution: Non-Union employees								15,000
<b>Subtotal Base Revenues:</b>		<b>\$5,726,492</b>	<b>\$6,121,021</b>	<b>\$6,222,591</b>	<b>\$6,237,319</b>	<b>\$6,552,281</b>	<b>\$6,472,505</b>	<b>\$6,253,860</b>